

BUDGET

Financial Year 2010-2011



Dhaka City Corporation

Dhaka City Corporation
Budget at a glance.
Financial Year-2010-2011.

(Taka in crore)

SL. No.	Description	Original Budget 2009-2010	Revised Budget 2009-2010	Budget 2010-2011
		Taka	Taka	Taka
	Opening Balance:	60.00	146.05	55.00
Income:				
1	Revenue	603.80	493.45	704.35
2	Other	7.00	7.05	7.50
3	Govt. Grant	100.00	26.83	100.00
4	Special Grant from Govt.	100.00	---	50.00
5	Govt.& Foreign aided project/PPP	540.78	297.18	1254.49
	Total:	1351.58	824.51	2116.34
	Grand Total:	1411.58	970.56	2171.34
Expenditure:				
1	Revenue	321.80	306.45	371.85
2	Other	8.75	21.25	9.00
3	Development	1021.03	587.86	1735.49
	Total:	1351.58	915.56	2116.34
	Closing Balance:	60.00	55.00	55.00
	Grand Total:	1411.58	970.56	2171.34

**Dhaka City Corporation
Summary of Budgeted Income.**

(Taka in crore)

SL. No.	Description	Original Budget 2009-2010	Revised Budget 2009-2010	Budget 2010-2011
		Taka	Taka	Taka
	Opening Balance:	60.00	146.05	55.00
	Revenue Income:			
1	Tax : Holding, Conservancy, Lighting.	280.00	260.00	325.00
2	Salami from market	50.00	30.00	75.00
3	Rent (market, office building etc)	18.00	19.00	25.50
4	Trade license fee	45.00	37.00	46.00
5	Rickshaw license fee	2.50	2.50	5.00
6	Amusement tax (cinema)	0.80	0.80	1.00
7	Advertisement	15.00	6.00	15.00
8	Bus/ Truck Terminal	15.00	12.00	18.00
9	Cattle market (Including Kurbanî Hat)	18.00	10.00	16.00
10	Lease (Public Toilet)	5.00	3.00	5.00
11	Sale of old/ Scarp materials	0.80	0.40	0.80
12	Lease of slaughterhouse	0.70	0.40	0.60
13	Road cutting fee	53.00	20.00	50.00
14	Contractor registration fee	0.20	0.05	0.10
15	Equipments hire charge	10.00	5.00	10.00
16	Children park	4.50	3.00	4.00
17	Sale of form & tender documents	1.00	1.20	1.50
18	Community center	3.00	2.00	3.50
19	Graveyard, Crematorium	1.50	0.80	2.00
20	Property transfer fee	58.00	63.00	78.00
21	Compensation (Octroy)	2.50	2.50	2.50
22	Electricity bill	9.50	7.50	10.00
23	Marriage, Birth	0.80	0.30	0.85
24	Others	9.00	7.00	9.00
	Total Revenue Income:	603.80	493.45	704.35
	Grand Total:			
1	Sale of unused property & others	6.00	0.55	2.00
2	Loan	0.50	---	0.50
3	Loan Recovery (House building loan & others)	0.50	6.50	5.00
4	Grant from Govt. (L/S)	100.00	26.83	100.00
5	Special Grant from Govt.	100.00	---	50.00
6	Govt. & Foreign aided project/ Public Private Partnership	540.78	297.18	1254.49
	Total:	747.78	331.06	1411.99
	Grand Total:	1411.58	970.56	2171.34

**Dhaka City Corporation
Summary of Budgeted Expenditure.**

(Taka in crore)

SL. No.	Description	Original Budget 2009-2010	Revised Budget 2009-2010	Budget 2010-2011
		Taka	Taka	Taka
Revenue Expenditure:				
1	Salary & allowances	150.00	150.00	188.00
2	Electricity, fuel & water	55.00	60.00	68.00
3	Repair & maintenance	20.00	16.00	14.00
4	Mosquito control	16.00	16.00	16.00
5	Supply	42.60	36.00	45.25
6	Rent, Rates & Taxes	2.95	2.65	2.95
7	Welfare Expenditure	7.00	5.00	7.60
8	Traveling & conveyance	0.15	0.10	0.15
9	Postage, telephone & telegraph	0.75	0.50	0.80
10	Entertainment & ceremonial	1.90	2.30	2.50
11	Interest	0.50	---	0.10
12	Advertisement	3.00	1.80	3.00
13	Fee	5.95	2.90	8.20
14	Training & Subscription:	3.25	2.00	3.30
15	Insurance	1.00	0.90	1.00
16	Special cleaning program	9.75	7.30	9.00
17	Miscellaneous expenditure	2.00	3.00	2.00
	Total Revenue Expenditure:	321.80	306.45	371.85
Other Expenditure:				
1	Loan repayment/DSL/Others	5.75	5.00	6.00
2	Refund of salami	0.25	0.25	0.25
3	House building loan/Others advance	2.50	7.75	2.50
4	Temporary Loan payment	0.25	8.25	0.25
	Total Other Expenditure:	8.75	21.25	9.00
Development Expenditure:				
1	Development Expenditure Own source & L/S Govt. grant	380.25	290.68	431.00
2	Special Grant from Govt.	100.00	---	50.00
3	Govt.& Foreign aided project/ PPP	540.78	297.18	1254.49
	Total Development Expenditure:	1021.03	587.86	1735.49
	Closing Balance	60.00	55.00	55.00
	Grand Total:	1411.58	970.56	2171.34